

BILL NO. 3 -2009

AN ORDINANCE

I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original Ordinance passed by the Council of the City of Reading, on the 20 day of Jan A. D. 2009. Witness my hand and seal of the said City this 20 day of Jan A. 2009.

CITY CLERK

AMENDING THE CITY OF READING CODIFIED ORDINANCES CHAPTER 1 ADMINISTRATION AND GOVERNMENT, PART 1 ADMINISTRATIVE CODE, SECTION 1-185 – 9 C ANNUAL BUDGET – BUDGET ORGANIZATION AND CONTENT.

THE CITY OF READING CITY COUNCIL HEREBY ORDAINS AS FOLLOWS:

SECTION 1: Amending the City of Reading Codified Ordinances Chapter 1, Part 1 Section 1-185 9C Annual Budget-Budget Organization as follows:

C. Budget Organization and Content.

(1) Section 904. Budget.

The budget shall provide a complete financial plan of all City funds and activities for the ensuing fiscal year in accordance with all generally accepted accounting principles and, except as required by this Charter, shall be in such form as the Mayor deems desirable or the Council may require. In organizing the budget, the Mayor shall utilize the most feasible combination of expenditure classification by fund, organization unit, program, purpose or activity, and object. The budget shall contain, among other things, the following:

- A. It shall begin with a general summary of its contents.*
- B. It shall show in detail all estimated income, indicating the existing and proposed tax levies, as well as other assessments, fees and charges.*
- C. It shall show all proposed expenditures, including debt service, for the ensuing fiscal year.*
- D. It shall show the number of proposed employees in every job classification and the proposed salaries of all exempt employees beginning in 2009.*
- E. It shall be so arranged as to show comparative figures for actual and estimated income and expenditures for the current fiscal year and actual income and expenditures of the preceding 4 fiscal years.*
- F. It shall indicate proposed expenditures during the ensuing fiscal year, detailed by offices, departments and agencies, in terms of their respective work programs and the methods of financing such expenditures.*
- G. It shall indicate proposed capital expenditures during the ensuing fiscal year, detailed by office, departments and agencies when practicable, and the proposed method of financing each such capital expenditure. The Mayor will include this separate capital program section in the annual Budget and submit to Council with appropriate supporting information as to the necessity for such programs.*
- H. It shall indicate anticipated net surplus or deficit for the ensuing fiscal year of each utility owned or operated by the City and the proposed method of its*

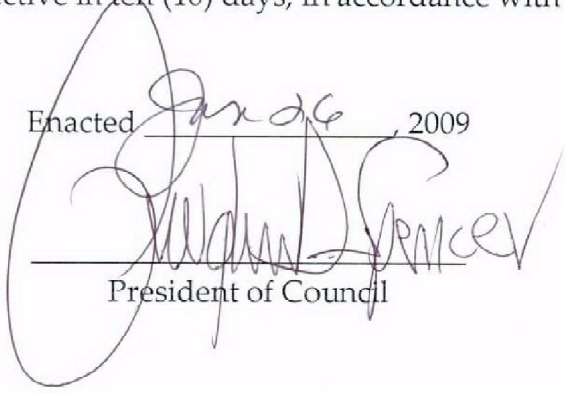
disposition; subsidiary budgets for each such utility giving detailed income and expenditure information shall be attached as appendices to the budget. The total of proposed expenditures shall not exceed the total of estimated income.

SECTION 2: All relevant ordinances, regulations, remaining sections of Chapter 1 of the Codified Ordinances of the City of Reading, Pennsylvania not amended hereby shall remain in full force and effect.

SECTION 3: If any section, subsection, sentence or clause of this ordinance is held, for any reason, to be invalid, such decision shall not affect the validity of the remaining portions of the Ordinance.

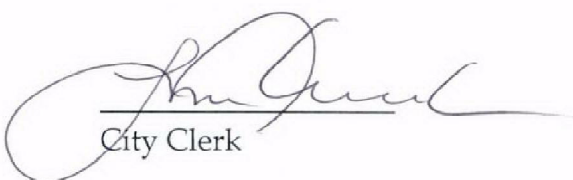
SECTION 4: This Ordinance shall become effective in ten (10) days, in accordance with Charter Section 219.

Enacted Jan 26, 2009




President of Council

Attest:



City Clerk

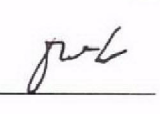
(Council Staff)

Submitted to Mayor: 

Date: 1-27-09

Received by the Mayor's Office: 

Date: 1-27-09

Approved by Mayor: 

Date: 1/27/09

Vetoed by Mayor: _____

Date: _____